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भारतीय आयुर्विज्ञान अनुसंधान परिषद  
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार  
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research  
Department of Health Research, Ministry of Health  
and Family Welfare, Government of India

No. CSTPU/Adhoc/TL/03/2022-23

Date- 01 -02-2023

To

The Dean,  
Sri Sathya Sai Medical College and Research Institute,  
Chengalpet, Tamil Nadu-603108 .

Subject: Sanction of budget allotment for the ICMR Scheme entitled “**Eco-Socio-Behavioral Strategies for Dengu Prevention in rural communities in Chengalpet District, Tamil Nadu- A Cluster Randomized Trial**” submitted by **Dr. Prateek Sudhakar Bobhate, Professor, Sri Sathya Sai Medical College and Research Institute, Ammapettai, Chengalpet, Tamil Nadu-603108.**

Dear Sir,

The Director General of the Council sanctions the above mentioned research scheme initially for a period of One Year from 13.02.2023 subject to extension upto the total duration specified in para (3) below.

The Director General of ICMR also sanctions the budget allotment **Rs.8,64,000/- (Rupees Eight Lakh Sixty Four Thousand Only/-)** as detailed in the attachment statement for period ending on 12.02.2024.

**The grant in aid will be given subject to the following conditions:-**

1. The payment of the grant will be made in two installments to the Head of the Institute. The First Installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the ICMR. The demand for payment of the subsequent installment of the grant should be placed with the ICMR in prescribed format attached.
2. The Staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the research scheme **36 Months**. The annual extension will be given after review of the work done on the research scheme during the previous years.
4. Ten copies of the annual progress report of work done be submitted to the ICMR every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
5. The Institute will maintain a separate saving account of the receipts and expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the accounts pertaining to the grant.
6. The other terms & condition are uploaded on ICMR website of ICMR ([www.icmr.nic.in](http://www.icmr.nic.in)) for “Guidelines” for Operation of Projects for Grantees of ICMR’s Extramural Research Projects”. The receipt of the letter may please be acknowledged.

7. The grant may be utilized after following provision as laid down in GFR-2017 and TA rules.
8. A separate saving account may be opened for crediting grant of the project so that separate record of expenditure could be maintained.

Yours faithfully,

*Ved Prakash*  
27/1/2023

(Ved Prakash)  
Administrative Officer

Copy together with a copy of the budget statement forwarded for information to:

1. **Dr. Prateek Sudhakar Bobhate, Professor, Sri Sathya Sai Medical College and Research Institute, Ammapettai, Chengalpet, Tamil Nadu-603108 .**
2. Copy together with one copy of the budget statement forwarded to the Account Section-V for information and necessary action.
3. Copy together with copy of the budget forwarded to budget section (Fin.) ICMR for Compilation of the ICMR's Budget. **RFC No. (P-2) CSTPU /Adhoc/5/22-23 Date-16-01-2023.**

Administrative Officer  
ECD

**BUDGET STATEMENT**  
**(13.02.2023 to 12.02.2024)**

Heads	Nos.	Ist Year
<b>Staff</b>		
Junior Medical Officer @ Rs. 60,000/-	1	Rs. 1,80,000/- (3 months)
Project Technician-1 @ Rs. 16,000/-	2	Rs. 96,000/- (3 months)
Data Entry Operator Grade-A @ Rs. 17,000/-	1	Rs. 17,000/- (1 month)
Multi tasking Staff @ Rs. 15,800/-	5	Rs. 4,74,000/- (6 months)
<b>Sub-total</b>	-	<b>Rs. 7,67,000/-</b>
<b>Contingency</b>		
Printing Material (for information, education and communication-Pamphlets, Posters ,Billboards in Tamil Language)	<b>5000 per cluster x 10 clusters</b>	Rs.50,000/-
Refreshments in Sensitization Program in Villages	<b>25000 INR</b>	Rs.25,000/-
Miscellaneous	-	Rs.10,000/-
Dissemination of research findings	<b>17000 INR</b>	00
<b>Sub-total</b>	-	<b>Rs.85,000/-</b>
<b>Travel</b>		
<b>Travel Allowance</b>		Rs. 12,000/-
(Rs. 600 per visits x 20 visits for 1 <sup>st</sup> year)		
(Rs.600 per visit x 30 visits for 2 <sup>nd</sup> year)		
(Rs. 600 per visit x 50 visits for 3 <sup>rd</sup> year )		
<b>Grand Total</b>	-	<b>Rs. 8,64,000/-</b>

*sdms*  
*27/2/2023*  
(Ved Prakash)  
Administrative Officer,  
ECD